

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	Nonsalary Benefits FY 2021						L	M
					F	G	H	I	J	K		
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Lori Rice-Spearman	President	Designated	\$577,800		\$0	\$324,792	\$0	\$0	\$3,840	\$125,000	\$1,031,432	*Other - Longevity - \$3,840
		Total	\$577,800	7.00%	\$0	\$324,792	\$0	\$0	\$3,840	\$125,000	\$1,031,432	
Darrin D'Agostino	Provost and Chief Academic Officer	Appropriated	\$500,040		\$0	\$0	\$0	\$0	\$889	\$0	\$500,929	*Other - Longevity - \$960
		Designated	\$39,960		\$0	\$0	\$0	\$0	\$71	\$0	\$40,031	
		Total	\$540,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$540,960	
Steven Berk	Executive Vice President - Clinical Affairs Dean - School of Medicine	Appropriated	\$555,417		\$0	\$0	\$0	\$0	\$2,640	\$0	\$558,057	*Other - Longevity - \$2,640
		Designated	\$0		\$0	\$53,141	\$0	\$0	\$0	\$0	\$53,141	
		Total	\$555,417	1.83%	\$0	\$53,141	\$0	\$0	\$2,640	\$0	\$611,198	
Penny Harkey	Executive Vice President Chief Financial Officer	Appropriated	\$257,660		\$0	\$0	\$0	\$0	\$3,202	\$0	\$260,862	*Other - Longevity - \$4,080
		Restricted	\$70,653		\$0	\$0	\$0	\$0	\$878	\$0	\$71,531	
		Total	\$328,313	2.60%	\$0	\$0	\$0	\$0	\$4,080	\$0	\$332,393	
Billy Philips	Executive Vice President - Rural and Community Health	Appropriated	\$169,216		\$0	\$0	\$0	\$0	\$3,024	\$0	\$172,240	*Other - Longevity \$5,040
		Restricted	\$112,811		\$0	\$3,285	\$0	\$0	\$2,016	\$0	\$118,112	
		Total	\$282,027	2.00%	\$0	\$3,285	\$0	\$0	\$5,040	\$0	\$290,352	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated	\$360,573		\$0	\$0	\$0	\$0	\$1,200	\$0	\$361,773	*Other - Longevity - \$1,200
		Designated	\$0		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
		Total	\$360,573	1.63%	\$0	\$40,000	\$0	\$0	\$1,200	\$0	\$401,773	
Brandt L. Schneider	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$84,897		\$0	\$0	\$0	\$0	\$0	\$0	\$84,897	Salary for administrative duties only.
		Total	\$84,897	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$84,897	
Dawndra A. Sechrist	Dean - School of Health Professions (SOHP)	Appropriated	\$330,600		\$0	\$0	\$0	\$0	\$2,400	\$0	\$333,000	*Other - Longevity - \$2,400
		Total	\$330,600	14.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$333,000	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated	\$265,274		\$0	\$0	\$0	\$0	\$2,880	\$0	\$268,154	*Other - Longevity - \$2,880
		Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Total	\$270,274	1.57%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$273,154	
Sonya Castro	Vice President - Compliance	Appropriated	\$22,885		\$0	\$0	\$0	\$0	\$108	\$0	\$22,993	*Other - Longevity - \$960
		Designated	\$179,993		\$0	\$0	\$0	\$0	\$852	\$0	\$180,845	
		Total	\$202,878	2.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$203,838	
Vincent Fell	Vice President - Information Technology	Appropriated	\$60,890		\$0	\$0	\$0	\$0	\$1,048	\$0	\$61,938	*Other - Longevity - \$3,600
		Restricted	\$148,210		\$0	\$0	\$0	\$0	\$2,552	\$0	\$150,762	
		Total	\$209,100	2.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$212,700	

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	G Nonsalary Benefits FY 2021						L	M
					F	G	H	I	J	K		
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Ashley Hamm	Vice President External Relations	Appropriated	\$216,112		\$0	\$0	\$0	\$0	\$1,200	\$0	\$217,312	*Other - Longevity - \$1,200
		Total	\$216,112	2.91%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$217,312	
Cynthia Jumper	Vice President - Governmental Relations	Appropriated	\$162,787		\$0	\$0	\$0	\$0	\$0	\$0	\$162,787	
	Vice President - Managed Care	Designated	\$67,459		\$0	\$0	\$0	\$0	\$0	\$0	\$67,459	
		Restricted	\$167,155		\$0	\$0	\$0	\$0	\$0	\$0	\$167,155	
		Total	\$397,401	-0.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$397,401	
Harry Slife	Vice President - Physical Plant Support Services	Appropriated	\$228,888		\$0	\$0	\$0	\$0	\$240	\$0	\$229,128	*Other - Longevity - \$240
		Total	\$228,888	2.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$229,128	
Kari Dickson	Vice Provost	Appropriated	\$210,796		\$0	\$0	\$0	\$0	\$1,680	\$0	\$212,476	*Other - Longevity - \$1,680
		Total	\$210,796	2.83%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$212,476	
Min Kang	Interim Senior Vice President - Research	Appropriated	\$74,004		\$0	\$0	\$0	\$0	\$0	\$0	\$74,004	Salary for administrative duties only.
		Total	\$74,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$74,004	
Richard Jordan	Regional Dean - SOM - Amarillo	Appropriated	\$4,883		\$0	\$0	\$0	\$0	\$23	\$0	\$4,906	*Other - Longevity - \$1,680
		Designated	\$354,155		\$0	\$3,426	\$0	\$0	\$1,657	\$0	\$359,238	
		Total	\$359,038	2.00%	\$0	\$3,426	\$0	\$0	\$1,680	\$0	\$364,144	
Timothy Benton	Regional Dean - SOM - Odessa	Appropriated	\$230,737		\$0	\$0	\$0	\$0	\$0	\$0	\$230,737	
		Designated	\$120,263		\$0	\$0	\$0	\$0	\$0	\$0	\$120,263	
		Total	\$351,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$351,000	
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.
		Restricted	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Joan Brunet	Regional Dean - SOHP - Amarillo	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Deborah Edwards	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Christina M. Robohm-Leavitt	Regional Dean - SOHP - Midland	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	G						L	M
					Nonsalary Benefits FY 2021							
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Sara Brouse	Regional Dean - SOP - Abilene	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Steven Pass	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Charles Seifert	Regional Dean - SOP - Lubbock Sr Executive Assc Dean - SOP	Appropriated	\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	Salary for administrative duties only.
			Total	\$65,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Thomas Thekkumkara	Regional Dean - SOP - Amarillo Sr Associate Dean - SOP	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only.
			Total	\$50,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Brent Magers	Executive Associate Dean - SOM	Appropriated	\$204,432		\$0	\$0	\$0	\$0	\$1,315	\$0	\$205,747	*Other - Longevity - \$1,680
			Designated	\$68,790		\$0	\$3,791	\$0	\$0	\$365	\$0	
Total			\$273,222	1.91%	\$0	\$3,791	\$0	\$0	\$1,680	\$0	\$278,693	
Bryce McGregor	Executive Associate Dean - SOM	Appropriated	\$244,353		\$0	\$0	\$0	\$0	\$3,840	\$0	\$248,193	*Other - Longevity - \$3,840; Supplemental Retirement - \$11,630
			Designated	\$0		\$0	\$3,792	\$0	\$0	\$11,630	\$0	
Total			\$244,353	1.90%	\$0	\$3,792	\$0	\$0	\$15,470	\$0	\$263,615	
Steven Sawyer	Executive Associate Dean - SOHP	Appropriated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only.
			Total	\$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Michael Blanton	Sr. Associate Academic Dean - SOM Associate VP - Research	Appropriated	\$36,000		\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	Salary for administrative duties only.
			Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	
Total			\$66,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	
Rebecca Sleeper Irons	Sr. Associate Academic Dean - SOP	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
			Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated	\$152,709		\$0	\$0	\$0	\$0	\$0	\$0	\$152,709	Salary for administrative duties only.
			Designated	\$11,442		\$0	\$0	\$0	\$0	\$0	\$0	
Total			\$164,151	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$164,151	
Joao DeToledo	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Allan L. Haynes	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	G						L	M
					Nonsalary Benefits FY 2021							
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Ebtesam Islam	Associate Academic Dean - SOM	Appropriated	\$42,000		\$0	\$0	\$0	\$0	\$0	\$0	\$42,000	Salary for administrative duties only.
			Total	\$42,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Iziokhai Obokhare	Associate Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Lavi Oud	Associate Academic Dean - SOM	Restricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Brian J Pomeroy	Associate Academic Dean - SOM Covenant Branch Campus Assistant Academic Dean - Medical Curriculum	Appropriated Designated	\$31,970		\$0	\$0	\$0	\$0	\$0	\$0	\$31,970	Salary for administrative duties only.
			\$21,970		\$0	\$0	\$0	\$0	\$0	\$0	\$21,970	
			Total	\$53,940	22.76%	\$0	\$0	\$0	\$0	\$0	\$0	
Chwan-Li Shen	Associate Academic Dean - SOM	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
			Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Karla Chapman	Associate Academic Dean - SON	Appropriated	\$139,830		\$0	\$0	\$0	\$0	\$1,920	\$0	\$141,750	*Other - Longevity - \$1,920
			Total	\$139,830	2.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	
Sharon Decker	Associate Academic Dean - SON	Designated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Linda J. McMurry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Laura Opton	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/21)	E Percentage Salary Incr Over FY 2021	Nonsalary Benefits FY 2021						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other*	K Non-Cash Comp and Deferred Compensation		
Amanda Veearsart	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
James Watson	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated	\$129,619		\$0	\$0	\$0	\$0	\$2,112	\$0	\$131,731	*Other - Longevity - \$2,400
		Designated	\$17,675		\$0	\$0	\$0	\$0	\$288	\$0	\$17,963	
		Total	\$147,294	5.75%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$149,694	
Justin Redman	Associate Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Phillip S. Sizer	Associate Academic Dean - SOHP Associate Vice President - Research	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
		Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
		Total	\$65,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	
Tom Abbruscato	Associate Academic Dean - SOP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Ulrich Bickel	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Krystal L. Edwards	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Kenna D. Payne	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Susan E. Bergeson	Associate Academic Dean - GSBS	Designated	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	Salary for administrative duties only.
		Total	\$14,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	
Julie Ann St John	Associate Academic Dean - GSBS	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Edward Bates	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	Nonsalary Benefits FY 2021						L	M
					F	G	H	I	J	K		
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Samuel J. Campbell	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Carole Conser	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Rachel Forbes	Assistant Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	20.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Jongyeol Kim	Assistant Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Felix G. Morales	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Michaela Jansen	Assistant Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.
			Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Evelyn D. Sbar	Assistant Academic Dean - SOM	Designated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
			Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Kristin A. Stutz	Assistant Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Toby Brooks	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Kerry Gilbert	Assistant Academic Dean - SOHP	Appropriated	\$36,000		\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	Salary for administrative duties only.
			Total	\$36,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Kathryn Panasci	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Sherry Sancibrian	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	Nonsalary Benefits FY 2021						L	M
					F	G	H	I	J	K		
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Zachery Sneed	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	Salary for administrative duties only.
		Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	
Kory Smith	Assistant Dean - Finance & Admin - SOM	Appropriated	\$123,192		\$0	\$0	\$0	\$0	\$1,920	\$0	\$125,112	*Other - Longevity - \$1,920
		Total	\$123,192	2.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$125,112	
Travis Zinck	Assistant Dean - Finance & Admin - SOM	Designated	\$120,000		\$0	\$0	\$0	\$0	\$2,160	\$0	\$122,160	*Other - Longevity - \$2,160
		Total	\$120,000	0.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$122,160	
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Thomas Hale	Assistant Dean - Research - SOM	Restricted	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated	\$117,565		\$0	\$0	\$0	\$0	\$3,600	\$0	\$121,165	*Other - Longevity - \$3,600
		Total	\$117,565	2.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$121,165	
Claudia Costa	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$115,000		\$0	\$0	\$0	\$0	\$480	\$0	\$115,480	*Other - Longevity - \$480
		Total	\$115,000	9.52%	\$0	\$0	\$0	\$0	\$480	\$0	\$115,480	
Fabian Blanco	Assistant Dean of Technology Services - SOHP	Appropriated	\$50,252		\$0	\$0	\$0	\$0	\$1,320	\$0	\$51,572	*Other - Longevity - \$2,640
		Designated	\$50,252		\$0	\$0	\$0	\$0	\$1,320	\$0	\$51,572	
		Total	\$100,504	4.91%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$103,144	
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated	\$102,685		\$0	\$0	\$0	\$0	\$2,880	\$0	\$105,565	*Other - Longevity - \$2,880
		Total	\$102,685	2.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$105,565	
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$226,741		\$0	\$0	\$0	\$0	\$4,560	\$0	\$231,301	*Other - Longevity - \$4,560
		Total	\$226,741	2.00%	\$0	\$0	\$0	\$0	\$4,560	\$0	\$231,301	
Brenna Leising	Associate Vice President -Human Resources	Restricted	\$170,000		\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	
		Total	\$170,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	G						L	M
					Nonsalary Benefits FY 2021							
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Jason Weber	Associate Vice President - People Development	Appropriated	\$95,288		\$0	\$0	\$0	\$0	\$150	\$0	\$95,438	*Other - Longevity - \$240
		Designated	\$43,054		\$0	\$0	\$0	\$0	\$68	\$0	\$43,122	
		Restricted	\$14,657		\$0	\$0	\$0	\$0	\$22	\$0	\$14,679	
		Total	\$152,999	9.29%	\$0	\$0	\$0	\$0	\$240	\$0	\$153,239	
Lesley Wilmeth	Associate Vice President - Budget	Appropriated	\$105,000		\$0	\$0	\$0	\$0	\$2,160	\$0	\$107,160	*Other - Longevity - \$3,600
		Restricted	\$70,000		\$0	\$0	\$0	\$0	\$1,440	\$0	\$71,440	
		Total	\$175,000	0.00%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$178,600	
Rial Rolfe	Associate Provost	Appropriated	\$143,502		\$0	\$0	\$0	\$0	\$0	\$0	\$143,502	Salary for administrative duties only.
		Total	\$143,502	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$143,502	
Micheal West	Assistant Vice President - President's Office	Appropriated	\$162,750		\$0	\$0	\$0	\$0	\$1,200	\$0	\$163,950	*Other - Longevity - \$1,200
		Total	\$162,750	8.50%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$163,950	
Gordon W. Essary	Assistant Vice President - Technology Services	Appropriated	\$115,558		\$0	\$0	\$0	\$0	\$1,680	\$0	\$117,238	*Other - Longevity - \$1,680
		Total	\$115,558	2.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$117,238	
Richard L. Timmons	Assistant Vice President - Information Security	Appropriated	\$121,066		\$0	\$0	\$0	\$0	\$2,400	\$0	\$123,466	*Other - Longevity - \$2,400
		Total	\$121,066	2.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$123,466	
Mattie Been	Assistant Vice President - External Relations Amarillo	Appropriated	\$85,680		\$0	\$0	\$0	\$0	\$960	\$0	\$86,640	*Other - Longevity - \$960 TTUHSC FTE .60 and TTU Vet School FTE .40
		Total	\$85,680	2.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$86,640	
Mandy Hanousek	Assistant Vice President - External Relations Lubbock	Appropriated	\$117,110		\$0	\$0	\$0	\$0	\$0	\$0	\$117,110	
		Designated	\$22,890		\$0	\$0	\$0	\$0	\$0	\$0	\$22,890	
		Total	\$140,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	
Jessica Zuniga	Assistant Vice President - External Relations Odessa	Appropriated	\$102,000		\$0	\$0	\$0	\$0	\$1,680	\$0	\$103,680	*Other - Longevity - \$1,680
		Total	\$102,000	2.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$103,680	
Kristyn Sorensen	Assistant Vice President - Research	Appropriated	\$120,000		\$0	\$0	\$0	\$0	\$960	\$0	\$120,960	*Other - Longevity - \$960
		Total	\$120,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$120,960	
Erin Woods	Assistant Vice President - Office of Sponsored Programs	Appropriated	\$120,686		\$0	\$0	\$0	\$0	\$1,200	\$0	\$121,886	*Other - Longevity - \$1,200
		Total	\$120,686	2.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$121,886	
Erin Justyna	Assistant Provost - Student Affairs	Appropriated	\$127,500		\$0	\$0	\$0	\$0	\$2,640	\$0	\$130,140	*Other - Longevity - \$2,640
		Total	\$127,500	2.00%	\$0	\$0	\$0	\$0	\$2,640	\$0	\$130,140	

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2022

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	G						L	M
					Nonsalary Benefits FY 2021							
Name	Position	Funding Source	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Monica Kane	Assistant Provost Finance and Administration - Office of the Provost	Appropriated	\$134,300		\$0	\$0	\$0	\$0	\$0	\$0	\$134,300	
		Total	\$134,300	3.31%	\$0	\$0	\$0	\$0	\$0	\$0	\$134,300	
Denise Deshields	Executive Director - Correctional Managed Health Care Managed Care Private Enterprise	Designated Restricted	\$25,796 \$515,914		\$0	\$0	\$0	\$0	\$0	\$0	\$25,796 \$518,794	*Other - Longevity - \$2,880
		Total	\$541,710	2.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$544,590	
Volker Neugebauer	Executive Director - Institute on Aging	Restricted	\$38,250		\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	Salary for administrative duties only.
		Total	\$38,250	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$38,250	
Richard H. Nollan	Executive Director - Libraries	Designated	\$171,666		\$0	\$0	\$0	\$0	\$480	\$0	\$172,146	*Other - Longevity - \$480
		Total	\$171,666	2.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$172,146	
Connie Tyne	Executive Director - Laura W Bush Institute of Women's Health	Appropriated	\$191,954		\$0	\$0	\$0	\$0	\$720	\$0	\$192,674	*Other - Longevity - \$720
		Total	\$191,954	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$192,674	
Guillermo Rodriguez	Executive Director - Correctional Managed Health Care Managed Care Private Enterprise	Designated Restricted	\$15,007 \$300,147		\$0	\$0	\$0	\$0	\$0	\$0	\$15,007 \$300,867	*Other - Longevity - \$720
		Total	\$315,154	0.09%	\$0	\$0	\$0	\$0	\$720	\$0	\$315,874	
Benny Shaw	Executive Director - Clinical Research Data Warehouse	Appropriated	\$203,315		\$0	\$0	\$0	\$0	\$3,840	\$0	\$207,155	*Other - Longevity - \$3,840
		Total	\$203,315	0.00%	\$0	\$0	\$0	\$0	\$3,840	\$0	\$207,155	
Coleman Johnson	Chief of Staff - President's Office	Appropriated	\$220,000		\$0	\$0	\$0	\$0	\$960	\$0	\$220,960	*Other - Longevity - \$960
		Total	\$220,000	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$220,960	